

3. Historical Funding available for alteration and renovation projects, and maintenance projects:

Facilities Management (Campus)	\$600,000
Facilities Management (Renewal Fee)	\$2,000,000
Residence	\$550,000
Recreation	<u>\$85,000</u>
	\$3,235,000

4. Facilities Management shall develop and maintain a capital renewal plan to assist in the appropriation of available funding.
5. Prioritization of Historical Funding - Projects will be categorized and prioritized by the Senior Director, Facilities Management with input from Senior Administrators. The emphasis will be placed on safety and operation. Prioritization of funding will consider the following:

Safety/Air Quality Issues
Maintenance and Operation
Upgrade Teaching Areas
Efficiency Reorganization
New Programs

6. Approval Process for Historical Funding
The prioritized list will be submitted to the VP Finance & Administration for review. The VP Finance & Administration will submit the list to EMG and the President for approval. The list may be adjusted to reflect overall university priorities.