"
"

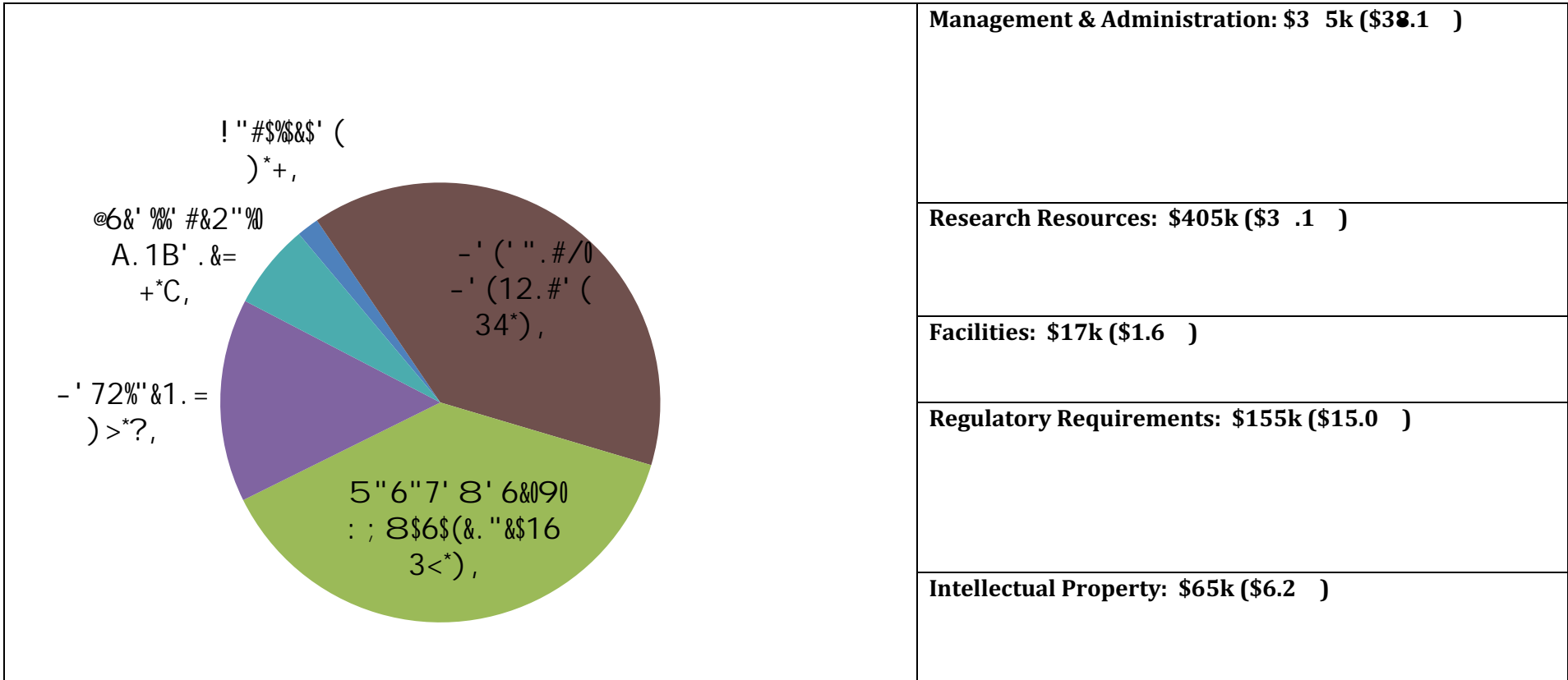|	Management & Administration: $3 5k ($38.1)
	Research Resources: $405k ($3 .1)
	Facilities: $17k ($1.6)
	Regulatory Requirements: $155k ($15.0)
	Intellectual Property: $65k ($6.2)

Eligible expenditure category	Institutional performance objective	Indicator	Output	Outcomes reported at year-end 2019-20
1. Management and administration of an institution's research enterprise!	" #$%&#$%!&' (!') * #%! +(, -) +. (, !$%!,) //-+&! -0!&' (!+(, (#+. ' ! (%&(+/+$, (!	1) * 2(+!-0! 0) 33&$* (! (4) $5#3(%&! /-, $&$-%, ! ,) //-+&(6! 27!&' (! 8(, (#+. ' ! 9) //-+&!:) %6!		

Eligible

Eligible expenditure category	Institutional performance objective!	Indicator!	Output!	Outcomes reported at year-end 2019-20!
3. Regulatory requirements and accreditation	" #$%&#$%!&14!1)=#%! /4*+)/'4*!$%F+-F42!$%! /43)-#&+/0! /4( )$/4=4%&*!+,!&14! /4*4#/' 1!4%&4/I/$*4!	9)= .4/!+,! ,)--&$=4! 4( )$F#-4%&! I+*$&$+%*! *)II+/&42!.0! &14!6E>!$%!>?! @ABC-20!	D+/&$+%!+,!6E>! 3/#%&!$%F4*&42!$%! 643)-#&+/0! /4( )$/4=4%&*!+,! &14!/4*4#/'1! 4%&4/I/$*4!	N14!6E>!3/#%&!#&!E#$%&! " #/0P*!$%!@ABC-20!14-I42!*)II+/&!&14! *#-#/$4*!#%2!.4%4,$&*!+,'$#&42!8$&1! /43)-#&+/0!/4( )$/4=4%&*!+,'1!4%&4/I/$*4!#&!&14! R%$F4/*$&0L!E) '1!I+*$&$+%*!$% '-)24$! ! BAAlAM!64*4#/'1!T&1$'*!U+#/2!V,,$'4/! BAlAM!V ' ') I#&$+%#-!W4#-&1!X!E#,4&0!V,,$'4/! QAlAM!E '$4%'4!E#,4&0!N4'1%$'$#%! YAlAM!Z%$=#-!5#/4[U$

Eligible expenditure category	Institutional performance objective!	Indicator!	Output!	Outcomes reported at year-end 2019-20!
4. Facilities	" #$%&#$%!&14!/4*4#/'1! ,#'$-$&$4*!#%2! 4()$I=4%&!$%!*)II+/&! +,!&14!/4*4#/'1! 4%&4/I/$*4!	64%+F#&$+%*!+/! #22$&$+%*!&+! /4*4#/'1! $%,/#*&/)'&)/4! $%,/#*&/)'&)/4! #%2!4()$I=4%&!	D+/&$+%!+,!6E>! 3/#%&!$%F4*&42!$%! /4*4#/'1! ,#'$-$&$4*!#%2! 4()$I=4%&!+,! &14!/4*4#/'1! 4%&4/I/$*4!	V)/!&/#':42!40I4%*4*!,+/!/4*4#/'1!,#'$-$&$4*!,+/!@ABC]@A!8#*! _)*&!+F4/!!^B!A " !,+/!#*I4'&*!+,!VI4/#&$%3!5+*&*!;^B!A` " <!]! '+*&*!$%'-)24!')*&+2$#-!!*4')/$&O!=#$%&4%#%'4 '4!!)&$-$&$4*!!#%2! -4#*$%3!'+*&*!a!#%2!'+*&*,+/!#I$&#-!I-#%%$%3!#'&$*+ '$*!8&&1! /4*4#/'1!#*I4'&*!!N14!I)/'1#*4!,!=#&/$#-*!)*42!$%!+I4/#&$%3! /4*4#/'1!4()$I=4%&!#%2!&4'1%$'#-!'#-!'+-!*)II+/