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Eligible	Institutional	Indicator	Output	Outcomes reported at year-end 2021-22
expenditure	performance			
category	objective			

Eligible expenditure category	Institutional performance objective!	Indicator!	Output!	Outcomes reported at year-end 2021-22!
	"#\$%&#\$%!&14!1) = #%! /4*+)/'4*!\$%E+-E42!\$%! /43)-#&+/0! /4()\$/4 = 4%&*!+,!&14! /4*4#/'1!4%&4/H/\$*4!	9) = .4/!+,! ,)&\$=4! 4()\$E#-4%&! H+*\$&\$+%*! *)HH+/&42!.0! &14!6D>!\$%!>?! @A@B-22!	C+/&\$+%!+,!6D>! 3/#%&!\$%E4*&42!\$%! 643)-#&+/0! /4()\$/4=4%&*!+,! &14!/4*4#/'1! 4%&4/H/\$*4!	N14!6D>!3/#%&!#&!D#\$%&! "#/OP*!\$%!@A@B-22!14-H42!*)HH+/&!&14! *#-#/\$4*!#%2!.4%4,\$&*!+,!*)HH+/&!*&#,,!#**+'\$#&42!8\$&1! /43)-#&+/0!/4()\$/4=4%&*!+,!&14!/4*4#/'1!4%&4/H/\$*4!#&!&14! Q%\$E4/*\$&OL!D)'1!H+*\$&\$+%*!\$%'-)24R! ! BAALAM!64*4#/'1!S&1\$'*!T+#/2!U,,\$'4/! BALAM!U'')H#&\$+%#-!V4#-&1!W!D#,4&0!U,,\$'4/! KALAM!D'\$4%'4!D#,4&0!N4'1%\$'\$#%! BAALAM!X%\$=#-!5#/4!5++/2\$%#&+/!W!X%\$=#-!>#'\$-\$&0!"3/! ! N14!&+&#-!'+*&*!+,!&14*4!H+*\$&\$+%*!;&+34&14/!8\$&1!BAAM!+,!&14! '+*&!&14!Y4&!*)HH+/&\$%3!+)/!X%\$=#-!5#/4!5+=\$&&44!#%2!#! H+/&\$+%!Z!BAM!Z!+,!&14!,#')-&0!=4=.4/P*!*#-#/0!81+!*4/E4*!#*! X%\$=#-!5#/4!5+==\$&&44!51#\$/<!!8#*!</td></tr></tbody></table>

Eligible expenditure	Institutional performance	Indicator!	Output!	Outcomes reported at year-end 2021-22!
category	objective!			

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